

# Budget Finalization Meeting Minutes

Springdale Park Elementary School

Date: 3/10/2025

Time: 3:00

Location: Rutland Conference Room and Zoom

I. Call to order: 3:08

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Jennifer Toney	Present
Parent/Guardian	Kyle Snyder	Present
Parent/Guardian	Tim Langan	Present
Parent/Guardian	David Reed	Present
Instructional Staff	Katy Allen	Present
Instructional Staff	Melissa Sapp	Present
Instructional Staff	Shenise White	Absent
Community Member	Vy Nguyen	Absent
Community Member	Kim Bishop	Absent
Swing Seat	Laura Strong	Absent
Student (High Schools)		
Student (High Schools)		

Guests Present: None

Quorum Established: Yes

III. Action Items (add items as needed)

A. **Approval of Agenda:** Motion made by: Reed; Seconded by: Snyder

Motion Passed Unanimously

B. **Approval of Previous Minutes:** List amendments to the minutes:

Motion made by: Snyder; Seconded by: Reed

Motion Passes Unanimously

C. **Approval of the Final Budget Recommendation** (after final presentation/review):

Motion made by: Reed; Seconded by: Snyder

Motion Passes Unanimously

IV. Discussion Items (add items as needed)

A. **Discussion Item 1:** Final budget recommendation: Dr. Toney Reviewed meeting norms and the budget timeline. There were no major changes in the budget after her staffing conference. The only changes from last year are staffing the social

## Budget Finalization Meeting Minutes

worker one day a week and moving band and orchestra to an hourly position. She does her best to put budget money into staffing to keep class sizes small. Discussion included the decision to open Kindergarten and First grade up to administrative transfers from the district. This will help us get a consistent number of teachers on each grade level and get us off the list of schools that are being underutilized. Dr. Toney shared the information about the schools that were being both underutilized and over capacity. This can be viewed in the meeting recording. The team discussed the impact this would have on SPARK moving forward. It was inquired how many students we have that are grandfathered in from when there was redistricting. Dr. Toney said she would find out and share that information.

- B. **Discussion Item 2:** [Add description of discussion item and brief summary of the discussion]

**V. Information Items** *(add items as needed)*

- A. **Principal's Report:** Dr. Toney shared pictures of recent events at SPARK. (see video recording) They included hosting the Midtown Cluster STEAM ambassadors, our Black History Month Program.
- B. **February 24, 2025 CAT Meeting Report Out:** There are concerns in the midtown cluster about signature program funding. IB Schools received additional funding and this is having a major impact on Midtown's Budget. It was also discussed that we want to do more clusterwide events.

**VI. Announcements:**

Kindergarten Round Up is March 17

SPARK After Dark is March 28

Next Go Team Meeting is April 14

**VII. Adjournment**

Motion made by: [Reed](#); Seconded by: [Snyder](#)

**Motion Passes Unanimously**

**ADJOURNED AT 3:59**

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**Minutes Taken By:** [Katy Allen](#)

**Position:** Secretary

**Date Approved:** [4/10/25](#)